

Minutes of the Finance Committee meeting held on 1-10-2018 at 11 am at the meeting hall of MCB.

The Proposed budget for 2018-19 was revised.

Members Present:

1. Sri S. Natarajpal.
Secretary, MCB

2. Dr. J. Suresh
Principal, TMC

3. Finance Officer
MKU

4. Prof. S. Murali
Head, Dept of Hindi

5. Prof. S. Chellapandian
Head, Dept of History

Agenda: (i) To consider and approve the budget for the Autonomy grant sanctioned for the Madura College for the academic year 18-19.

(ii) ~~To~~ To consider and approve the Revised budget for the Spl. fee collected ~~from~~ for the Madura College for the academic year 2018-19

(iii) Any other matter.

Resolutions: It is resolved to approve the autonomy grant budget and Spl. fee account grant budget for the academic year 2018-19.

**THE MADURA COLLEGE (AUTONOMOUS), MADURAI 625 011
M.C. AUTONOMY GRANT REVISED BUDGET FOR THE YEAR 2018-19**

S.NO.	HEAD OF EXPENDITURE	BUDGET 2018-19	REVISED BUDGET 2018-19
1	UP-GRADATION OF SYLLABUS ON REGULAR BASIS MAKING IT SKILL ORIENTED WITH QUANTIFIABLE OUTCOMES	-	-
2	ORIENTATION AND RE-TRAINING OF TEACHERS	75,000	-
3	RE-DESIGNING COURSES AND DEVELOPMENT OF TEACHING/LEARNING MATERIAL	-	-
4	WORKSHOP AND SEMINARS	4,00,000	3,75,000
5	EXAMINATION REFORMS	10,000	1,00,000
6	FURNITURE FOR OFFICE, CLASS ROOMS, LIBRARY AND LABORATORIES, LIBRARY EQUIPMENT, BOOKS/JOURNALS	2,50,000	2,25,000
7	RENOVATION AND REPAIRS NOT LEADING TO CONSTRUCTION OF A NEW BUILDING	4,00,000	6,25,000
8	EXTENSION ACTIVITIES	50,000	25,000
9	OFFICE EQUIPMENT, TEACHING AIDS AND LABORATORY EQUIPMENT	6,00,000	6,75,000
10	GUEST/VISITING FACULTY	25,000	25,000
11	CAPACITY BUILDING FOR TEACHERS	-	-
12	DEVELOPMENT OF AREA STUDY PROGRAMMES	-	-
13	MEETING OF GOVERNING BODIES AND THE COMMITTEES	2,00,000	-
	TOTAL	20,10,000	20,50,000